

Union Elementary District	070462	Maricopa
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FINANCES BY FUND	JULY 1, 2000 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 2001
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	189,756	597,708	2	797,456	646,536	140,930
UNRESTRICTED CAP OUTLAY	9,984	5,268	0	195,153	126,482	-111,230
SOFT CAPITAL OUTLAY	1,847	22,144	0	24,397	15,636	8,355
DEFICIENCIES CORRECTION	0	0		0	0	0
BUILDING RENEWAL	31,032	27,873		18,000	0	58,905
NEW SCHOOL FACILITIES	50,627	1,115,229		2,185,000	1,211,593	-45,737
ADJACENT WAYS	0	452	0	250,000	112,180	-111,728
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	70,700	141,133	0	61,756	88,675	123,158
STATE PROJECTS	7,299	7,327		8,685	2,564	12,062
FOOD SERVICES	6,056	35,178	0	70,000	43,043	-1,809
OTHER	5,769	960	0	6,700	369	6,360
TOTAL	373,070	1,953,272	2	3,617,147	2,247,078	79,266
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	108,438	19,840	224,132	245,298	597,708
UNRESTRICTED CAP OUTLAY	5,263	5	0	0	5,268
SOFT CAPITAL OUTLAY	9,818	988	11,338	0	22,144
SCHOOL FACILITIES			1,143,102		1,143,102
ADJACENT WAYS	452				452
DEBT SERVICE	0		0		0
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	960		7,327	141,133	149,420
TOTAL BY SOURCE	124,931	20,833	1,385,899	386,431	1,918,094
PERCENTAGE OF TOTAL REVENUES	6.51	1.09	72.25	20.15	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	23,818	19,793
MILD, MOD, SEV, MENTAL RETARDAT	22,279	22,279
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	12,000	9,064
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	58,097	51,136
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN MAINT & OPER)	58,097	51,136

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0		
8	0		
K-8	0		
		ACTUAL EXPENDITURES	
		K-8	0
		9-12	0

MISCELLANEOUS DATA as of 6/30/01	
BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	334,410
BUILDING & IMPROVEMENTS	380,381
FURNITURE, EQUIP, VEHICLES	387,107
CONSTRUCTION IN PROGRESS	865,931

	TAX RATES	ASSESSED VALUATION
-- PRIMARY	2.2642	4,050,526
-- SECONDARY	0.0000	4,135,008
-- S.R.P.		780,014

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT	ATTENDING RESIDENT	ATTENDING NON-RES	TOTAL ATTENDING
1998 - 1999 ELEMENTARY	79.511	80.555	0.000	80.555
1998 - 1999 HIGH SCHOOL	0.000	0.000	0.000	0.000
1998 - 1999 TOTAL	79.511	80.555	0.000	80.555
1999 - 2000 ELEMENTARY	69.658	71.550	0.000	71.550
1999 - 2000 HIGH SCHOOL	0.000	0.000	0.000	0.000
1999 - 2000 TOTAL	69.658	71.550	0.000	71.550
2000 - 2001 ELEMENTARY	71.142	73.270	0.000	73.270
2000 - 2001 HIGH SCHOOL	0.000	0.000	0.000	0.000
2000 - 2001 TOTAL	71.142	73.270	0.000	73.270
FALL 2000 ENROLLMENT	82	NUMBER OF SCHOOLS		
		1		

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF
CERTIFIED --		
ADMINS	1	73.27
TEACHERS	6	12.21
OTHER	0	
SUBTOTAL	7	10.47
CLASSIFIED --		
MANAGERS	1	73.27
TEACH AIDS	4	20.35
OTHER	5	14.09
SUBTOTAL	10	7.48
TOTAL STAFF	17	4.36

TEACHER SALARIES	\$224,123
SUPERINTENDENT'S SALARY	

See data definitions on pages I-1 through I-3.